

## Willsboro Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year
Total Budgeted Amount, Not Including Separate Propositions	\$9,697,420	\$9,656,491	\$9,634,491
Increase/Decrease for the 2019-20 School Year		(\$40,929)	(\$86,647)
Percentage Increase/Decrease in Proposed Budget		(.42%)	(.89%)
Change in the Consumer Price Index		1.81%	
<b>A. Proposed Levy to Support the Total Budgeted Amount</b>	<b>\$5,466,541</b>	<b>\$5,622,693</b>	
<b>B. Levy to Support Library Debt, if Applicable</b>			
<b>C. Levy for Non-Excludable Propositions, if Applicable</b>			
<b>D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy</b>			
<b>E. Total Proposed School Year Tax Levy (A + B + C - D)</b>	<b>\$5,466,541</b>	<b>\$5,622,693</b>	<b>\$5,466,541</b>
<b>F. Total Permissible Exclusions</b>	<b>\$ 617,055</b>	<b>\$664,094</b>	
<b>G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions</b>	<b>\$4,907,661</b>	<b>\$4,958,599</b>	
<b>H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)</b>	<b>\$4,849,486</b>	<b>\$4,958,599</b>	
<b>I. Difference: G – H (Negative Value Requires 60.0% Voter Approval)</b>	<b>\$58,175</b>	<b>\$0</b>	
<b>Administrative Component</b>	<b>\$ 843,041</b>	<b>\$843,619</b>	<b>\$798,336</b>
<b>Program Component</b>	<b>\$7,156,394</b>	<b>\$7,021,108</b>	<b>\$7,050,391</b>
<b>Capital Component</b>	<b>\$1,697,985</b>	<b>\$1,791,764</b>	<b>\$1,785,764</b>
<p><b>Contingency Budget Assumptions:</b> 1) A contingent budget could impact community services and other programs with the exception of those expenses required for the health and safety of students and staff</p> <p style="padding-left: 40px;">2) Equipment purchases would need to be removed to reach a 2020-2021 contingent budget.</p>			

	Under the Budget Proposed for the 2020-21 School Year
Estimated Basic STAR Exemption Savings <sup>1</sup>	\$355

The annual budget vote for the fiscal year 2020-2021 by the qualified voters of the Willsboro Central School District, Essex County, New York, will be held in said district on Tuesday, June 9, 2020.

<sup>1</sup> The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.