

Willsboro CSD Budget Newsletter

Budget Newsletter
May, 2020



Superintendent's Message

Dear Community Members,

On May 20, 2020, the Willsboro Central School District Board of Education adopted the proposed budget of \$9,656,491 for the 2020-2021 school year, which will be voted on by the community on June 9, 2020. This budget results in a tax levy increase of 2.82%.

Developing a budget is always a complex task; the members of the Board of Education are presenting a proposed budget that they believe is educationally sound and also fiscally responsible. Our commitment to provide quality programs and services to everyone involved in our school community is our focus throughout the budget process.

The detailed budget, along with the District's academic report card, will be available to the public on May 27th in the District Office and can also be found on the school's website. Thank you for your continued support of all of the students that attend Willsboro Central School.

Together in education,

Justin Gardner
Superintendent of Schools



WCS BOARD OF EDUCATION

Phyllis Klein
Herb Longware
Kasey Young
Heather Sheehan
Emily Phillips

BUDGET VOTE

- VOTING BY ABSENTEE BALLOT ONLY
- BALLOTS DUE BY 5:00 PM ON JUNE 9, 2020

Highlights of Proposed Budget

- Proposed budget is *within the district's tax cap*.
- *Reduces* overall district spending plan from 2019-2020 levels by -0.42%.
- *Maintains* student activities including athletic programs, drama, and the fine arts.
- Home assessed at \$100,000.00 will see an annual estimated tax increase of \$35.00.

Facts & Figures

Tax Levy Increase: 2.82%
Tax Rate: \$12.50
Budget Increase: -0.42%

Warrior Pride!



Congratulations, Class of 2020

While the traditional end of the year has been disrupted for our WCS Seniors, our pride for their accomplishments remains unchanged. Please join us in congratulating the Class of 2020 on their hard work and achievement during their time at Willsboro Central School! We are currently working on a plan for a graduation ceremony that provides a safe way to celebrate our graduates. More details will be announced in the coming weeks.



2020-21 BUDGET COMPARISON			
EXPENDITURES	2020-21 PROPOSED	2019-20 BUDGET	DIFF
ADMINISTRATIVE COMPONENT			
<u>GENERAL SUPPORT</u>			
Board of Education	\$ 3,850	\$ 2,950	\$ 900
Central Administration	238,527	226,602	11,925
Finance	153,149	163,268	(10,119)
Staff	35,788	36,236	(448)
Central Services	14,500	14,500	-
Special Items	169,863	167,782	2,081
<u>INSTRUCTION</u>			
Administration & Improvement	6,000	6,000	-
<u>UNDISTRIBUTED</u>			
Employee Benefits	221,942	225,703	(3,761)
TOTAL ADMINISTRATIVE COMPONENT	\$ 843,619	\$ 843,041	\$ 578
PROGRAM COMPONENT			
<u>GENERAL SUPPORT</u>			
Staff	\$ 10,000	\$ 8,000	\$ 2,000
<u>INSTRUCTION</u>			
Instructional Improvement	10,240	7,500	2,740
Teaching Regular School	2,091,875	2,503,178	(411,303)
Special Apportionment Programs	1,954,409	1,519,090	435,319
Instructional Media	141,040	138,764	2,276
Pupil Services	288,933	307,195	(18,262)
<u>PUPIL TRANSPORTATION</u>			
District Transportation Services	304,371	304,590	(219)
<u>UNDISTRIBUTED</u>			
Employee Benefits	2,205,239	2,353,077	(147,838)
Interfund Transfer	15,000	15,000	-
TOTAL PROGRAM COMPONENT	\$ 7,021,108	\$ 7,156,394	\$ (135,286)
CAPITAL COMPONENT			
<u>GENERAL SUPPORT</u>			
Central Services	\$ 488,572	\$ 481,969	\$ 6,603
<u>UNDISTRIBUTED</u>			
Employee Benefits	251,325	263,413	(12,088)
Debt Service	1,051,867	952,603	99,264
TOTAL CAPITAL COMPONENT	\$ 1,791,764	\$ 1,697,985	\$ 93,779
TOTAL BUDGET EXPENDITURES	\$ 9,656,491	\$ 9,697,420	\$ (40,929)

PLEASE NOTE: Budget documents, with detailed line-by-line delineation, will be available May 20th in the school's main office, on our website at www.willsborocsd.org or call 518-963-4456, ext.201 to have a copy mailed to you. The budget will be reviewed at the Public Hearing on May 27th.



Willsboro Central School
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Find us on the Web!

District Website
www.willsborocsd.org

Facebook & Twitter
@willsboroCSD

Budget Vote - June 9, 2020

VOTING BY MAIL-IN ABSENTEE BALLOT ONLY

COMPLETED BALLOTS MUST BE
RECEIVED BY THE DISTRICT BY
5:00 PM ON JUNE 9, 2020.

Willsboro Central School
29 School Lane
PO Box 180
Willsboro, NY 12996

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