

Willsboro CSD Budget Newsletter

Budget Newsletter
May, 2019



Superintendent's Message

Dear Community Members,

On April 29, 2019, the Willsboro Central School District Board of Education adopted the proposed budget of \$9,697,420 for the 2019-2020 school year, which will be voted on by the community on May 21, 2019. This budget results in a tax levy increase of 4.03%. Academic programs will all be maintained with the emphasis on ensuring all students receive an excellent education in a safe environment.

Developing a budget is always a complex task; the members of the Board of Education are presenting a proposed budget that they believe is educationally sound and also fiscally responsible. Our commitment to provide quality programs and services to everyone involved in our school community is our focus throughout the budget process.

Please join us at our Budget Hearing on May 14th in the auditorium at 6:00 pm and come out and vote on May 21st. The detailed budget, along with the District's academic report card, will be available to the public on May 7th in the District Office and can also be found on the school's website. Thank you for your continued support of all of the students that attend Willsboro Central School.

Together in education,

Justin Gardner
Superintendent of Schools



Important Budget Dates

- Public Hearing
5/14 @ 6 pm
- Budget Vote
5/21 12-8 pm

Upcoming Events

- Music Concert
5/21 @ 6:30pm
- Graduation
6/28 @ 7pm

Highlights of Proposed Budget

- Proposed budget is *under the district's tax cap*.
- Maintains** instructional programs and student services for all students.
- Maintains** student activities including athletic programs, drama, and the fine arts.
- Provides** funding for a full-time school resource officer.
- Home assessed at \$100,000.00 will see an annual estimated tax increase of \$48.00.

Facts & Figures

Tax Levy Increase - 4.03%
Tax Rate - \$12.29
Budget Increase - 4.73%

Warrior Pride!



The mission of the Willsboro Central School District is to produce a healthy, responsible, productive citizen who values life-long learning and is capable of contributing to a global community. In concert with the community, the school as a learning and training center must provide instruction which opens the minds to inquiry and reasoning while acquiring factual knowledge. We accomplish this by providing the resources of the whole community in an exciting, interactive environment conducive to learning.

Sample Ballot

2019 - 20 School Budget

To adopt the annual budget of the Willsboro Central School District in the amount of \$9,697,420 for the fiscal year 2019-2020 and to authorize the requisite portion thereof to be raised by taxation on the taxable property of the District.

ELECTION - SCHOOL BOARD MEMBER

To elect (1) member to the Board of Education for a three (3) year term commencing July 1, 2019 and expiring June 30, 2022. The candidates for the vacant seat are:

Edwin Collazo

Kasey Young

<i>Expenditures at a Glance</i>	<u>2019-20 Proposed Budget</u>	<u>2018-19 Budget</u>	<u>Difference</u>
<u>ADMINISTRATIVE COMPONENT</u>			
<i>GENERAL SUPPORT</i>			
Board of Education	\$2,950.00	\$2,950.00	\$0.00
Central Administration	\$226,602.00	\$235,559.00	<\$8,957.00>
Finance	\$163,268.00	\$145,929.00	\$17,339.00
Staff	\$36,236.00	\$39,236.00	<\$3,000.00>
Central Services	\$14,500.00	\$14,500.00	\$0.00
Special Items	\$167,782.00	\$153,496.00	\$14,286.00
<i>INSTRUCTION</i>			
Administration & Improvement	\$6,000.00	\$6,000.00	\$0.00
<i>UNDISTRIBUTED</i>			
Employee Benefits	\$225,703.00	\$248,715.00	<\$23,012.00>
<u>Total Administrative Component</u>	<u>\$843,041.00</u>	<u>\$846,385.00</u>	<u><\$3,344.00></u>
<u>PROGRAM COMPONENT</u>			
<i>GENERAL SUPPORT</i>			
Staff	\$8,000.00	\$5,000.00	\$3,000.00
<i>INSTRUCTION</i>			
Instructional improvement	\$7,500.00	\$7,500.00	\$0.00
Teaching Regular School	\$2,503,178.00	\$2,391,657.00	\$111,521.00
Special Apportionment Programs	\$1,519,090.00	\$1,468,980.00	\$50,110.00
Instructional Media	\$138,764.00	\$136,520.00	\$2,244.00
Pupil Services	\$307,195.00	\$306,667.00	\$528.00
<i>PUPIL TRANSPORTATION</i>			
District Transportation Services	\$304,590.00	\$316,510.00	<\$11,920.00>
<i>UNDISTRIBUTED</i>			
Employee Benefits	\$2,353,077.00	\$2,179,364.00	\$173,713.00
Interfund Transfer	\$15,000.00	\$15,000.00	\$0.00
<u>Total Program Component</u>	<u>\$7,156,394.00</u>	<u>\$6,827,198.00</u>	<u>\$329,196.00</u>
<u>CAPITAL COMPONENT</u>			
<i>GENERAL SUPPORT</i>			
Central Services	\$481,969.00	\$500,452.00	<\$18,483.00>
<i>UNDISTRIBUTED</i>			
Employee Benefits	\$263,413.00	\$263,073.00	\$340.00
Debt Service	\$952,603.00	\$822,248.00	\$130,355.00
<u>Total Capital Component</u>	<u>\$1,697,985.00</u>	<u>\$1,585,773.00</u>	<u>\$112,212.00</u>
<u>TOTAL BUDGET EXPENDITURES</u>	<u>\$9,697,420.00</u>	<u>\$9,259,356.00</u>	<u>\$438,064.00</u>

PLEASE NOTE: Budget documents, with detailed line-by-line delineation, will be available May 7th in the school's main office, on our website at www.willsborocsd.org or call 963-4456, ext. 201 to have a copy mailed to you.
The budget will be reviewed at the Public Hearing on May 14th.



Willsboro Central School
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(518) 963-7577

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district@willsborocsd.org

Come See Us May 21st!

Budget Vote 12-8 pm

District-Wide Music Concert & Art Show @ 6:30PM

Free Dinner provided by CFES Brilliant Pathways
from 4:30-6:00 pm

Find us on the Web!

District Website
www.willsborocsd.org

Facebook & Twitter
@willsboroCSD



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